# NORTHEAST PUBLIC POWER ASSOCIATION 2021-2023 STRATEGIC PLAN Goals and Objectives

#### **MISSION**

To develop and unite public utility professionals by advancing their knowledge, capabilities, and voice in the industry and workplace.

#### **VISION**

To be the most valuable utility resource and training organization in the Northeast.

#### **CORE VALUES**

NEPPA embraces five core values:

- A focus on public power and community
- A passion for safety
- Training excellence
- Collaboration and innovation
- Industry leadership

### STRATEGY

#### GOAL 1: Develop, acquire and maintain top tier training content and expand expertise

Objective 1: Monitor and adapt to market trends, regulatory impacts, and member needs

- Conduct in person or virtual interviews to assess current training needs and value of NEPPA services
- Conduct member issues survey to inform advocacy efforts
- Initiate Climate Roundtable
- Create cyber-security guide
- Develop electric industry primer for new industry professionals
- Pursue International Accreditation for Continuous Education and Training (IACET) accreditation in 2022/2023

# Objective 2: Identify and manage resources for content development and acquire appropriate equipment

- Evaluate subject matter expert (SME) pool and develop plan to close existing gaps
- Review need for distributed generation safety training
- Identify and address barriers to virtual learning, make recommendation to Board

Adopted 11/19/2020

# Objective 3: Design and implement marketing strategies to increase enrollment and enhance member experience

- Frame NEPPA's value proposition, leveraging member survey results
- Implement new website by 3/31/2021
- Increase social media presence through specialized campaigns

## GOAL 2: Expand effective learning environments and adopt new technologies for delivery

#### Objective 1: Utilize virtual technology to enhance the total learning experience

- Explore use of virtual reality/simulator-based training
- Evaluate purchase or creation of a digital lineworker course
- Offer training hybrid/remote model as appropriate
- Evaluate an enhanced platform for delivery of hybrid/remote teaching model

#### Objective 2: Maintain and support a top tier training team

- Expand regional training model
- Develop safety council/safety advocates to create/refresh training
- Establish volunteer training team to assist with apprentice training

#### Objective 3: Measure success in terms of quality, satisfaction, retention and competency

- Design knowledge mapping to ensure students can see next steps in their education
- Develop and implement searchable tracking system of all student records

#### GOAL 3: Grow and strengthen NEPPA's leadership, capacity, and capability

#### Objective 1: Implement policies and procedures with staff and board that align to the strategic plan

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- Review governance structure
- Conduct Board self-assessment
- Develop and implement board orientation program by March 2021 board meeting
- Create new GM Resource Guide
- Create Mutual Aid Playbook
- Evaluate and implement board portal
- Define committee member selection process
- Update financial objectives

### Objective 2: Enhance & expand non dues revenue

- Increase website advertising
- Enhance job posting site
- Increase Benevolent Fund coffers

#### Objective 3: Invest resources in infrastructure improvements

- Evaluate energized training for distribution, transmission and meter voltages. (i.e. Timpson)
- Re-organize training garage to create indoor metering and substation areas
- Revitalize training yard
- Develop underground training and expand facilities as warranted
- Create electrical confined space rescue training

#### Objective 4: Advance the Public Power mission

- Define and differentiate the public power model value
- Develop a NEPPA wide succession plan (Board, staff, committees, training)
- Support workforce development
- Support diversity, equity and inclusion (DEI)
- Create Professional video series to tell our story
- Solicit SME guest contributors to website/newsline

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